

HITCHIN COMMITTEE BUDGET 2018/19

| | Funding | | Project | Allocated | Date Allocated | Spent | Outstanding | Unallocated Budget | | Comments |
|--|---------------|--|--|---------------|----------------|-----------|---------------|--------------------|--|----------------------------------|
| Memorandum of Understanding | | | | | | | | | | |
| Pre allocated Funds Brought Forward from 2017/18 | £1,403 | | Revenue Contribution to Bancroft Gardens | £1,403 | | £0 | £1,403 | | | Final retention still to be paid |
| Total | £1,403 | | | £1,403 | | £0 | £1,403 | £0 | | |

DEVELOPMENT BUDGETS

| Central Area Grants | Funding | | Project | Allocated | Date Allocated | Spent | Outstanding | Unallocated Budget | | Comments |
|--|----------------|--|------------------------------------|----------------|----------------|----------------|-------------|--------------------|--|----------|
| Pre allocated Funds Brought Forward from 2017/18 | £13,131 | | Rhythms of the World | £3,756 | 05/06/18 | £3,756 | £0 | | | |
| | | | Headway | £1,500 | 05/06/18 | £1,500 | £0 | | | |
| | | | 11th Hitchin (Holy Saviour) Guides | £1,500 | 05/06/18 | £1,500 | £0 | | | |
| | | | Hitchin Rugby Club - JOCA | £1,000 | 05/06/18 | £1,000 | £0 | | | |
| | | | British Schools Museum | £1,320 | 05/06/18 | £1,320 | £0 | | | |
| | | | Hitchin Christian Centre | £2,500 | 05/06/18 | £2,500 | £0 | | | |
| | | | | | | | | | | |
| Total | £13,131 | | | £11,576 | | £11,576 | £0 | £1,555 | | |

DEVELOPMENT BUDGETS

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|-------------------------------|---------|--|--|----|--|----|----|---------|--|--|
| Transfer of Member Allowances | £1,800 | | | | | | | | | |
| | | | | | | | | | | |
| Total | £15,500 | | | £0 | | £0 | £0 | £15,500 | | |